

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Pickett County

	TENNESSEE	Pickett County
Population, 2013 estimate	6,495,978	5,090
Population, 2010 (April 1) estimates base	6,346,113	5,077
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.3
Persons under 5 years, percent 2013	6.2	4.1
Persons under 18 years, percent 2013	23.0	19.3
Persons 65 years and over, percent 2013	14.7	24.8
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	78.4
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	12.3
Veterans 2008-2012	493,980	491
Households 2008-2012	2,468,841	2,440
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$22,297
Median household income 2008-2012	\$44,140	\$34,255
Persons below poverty level, percent 2008-2012	17.3	21.0
Land area in square miles 2010	41,234.90	162.98
Persons per square mile 2010	153.9	31.2

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Pickett

2013-14 Tax Collections			
	Byrdstown	Pickett County	Total
Alcoholic Beverage	\$0.00	\$14,482.48	\$14,482.48
Beer	\$379.96	\$17,806.23	\$18,186.19
Business	\$0.00	\$29,841.22	\$29,841.22
Flood Control	\$0.00	\$81,325.24	\$81,325.24
Gas & Motor Fuel	\$22,411.63	\$1,197,101.89	\$1,219,513.52
Income Tax	\$15,014.25	\$16,437.26	\$31,451.51
Sales	\$56,966.15	\$800.04	\$57,766.19
Severance	\$0.00	\$14,458.39	\$14,458.39
Telecom	\$81.11	\$944.51	\$1,025.62
TVA Replacement	\$8,884.09	\$184,458.94	\$193,343.03
Total	\$103,737.19	\$1,557,656.20	\$1,661,393.39

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Pickett County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$151,187	\$0	\$151,187
Agricultural Resources Conservation Fund	\$18,163	\$0	\$18,163
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$79,500	\$23,100	\$119,600	\$222,200	17
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$10,000	\$7,000	\$0	\$17,000	3
Independent Living	\$800	\$1,500	\$0	\$2,300	1

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$0	\$0	\$0	-
Fire Academy Trainees	\$0	\$0	\$0	6
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$4,200	\$0	\$4,200	7
TN Law Enforcement Training Academy	\$0	\$0	\$0	6

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,296	\$42,866	\$45,162	7,779	80
OPTIONS	\$4,342	\$0	\$4,342	-	5
State Health Insurance Assistance Program (SHIP)	\$0	\$5,938	\$5,938	-	69

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$37,183	-	-
County Debt and Debt per Capita FY2013	-	\$5,521,674	\$1,088

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$59,600	\$0	\$59,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$7,000	\$0	\$7,000

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$49,688	\$0	\$49,688

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$53,728	\$5,707	\$59,435	13

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,400	\$0	\$3,400
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$50,000	\$50,000	112	-
K-12 Programs	\$3,805,000	\$501,946	\$4,306,946	732	68
Pre-Kindergarten Programs	\$102,419	\$0	\$102,419	18	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$32,972	\$0	\$32,972	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$7,402	\$926	\$8,328	1,606
State Parks	\$147,562	\$0	\$147,562	55

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Twin Arches

State Parks Name(s): Cordell Hull Birthplace

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	6

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	82,200

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$12,797	\$15,205	\$0	\$0	\$28,032	19
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$13,449	\$13,449	16
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	22
Project Diabetes	\$990	\$0	\$0	\$0	\$990	275
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$632	\$845	\$0	\$0	\$1,478	1
Tobacco Settlement Funds	\$8,600	\$0	\$0	\$0	\$8,600	-
Women, Infant, Children (WIC)	\$0	\$102,907	\$36,958	\$0	\$139,864	321

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	94	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	31	\$2,003	45	\$173,625
University of Tennessee	\$131,704	\$0	\$131,704	-	2	4	-	-	-	-
UT: County Technical Advisory Service	\$9,999	\$0	\$9,999	-	-	-	-	-	-	-
UT: Institute of Public Service	\$2,272	\$0	\$2,272	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$2,374	\$0	\$2,374	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	40

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	-	-
Child Care Certificate Program	\$0	\$0	\$0	\$7,582	12
Child Support Disbursement (cases)	\$0	\$0	\$0	\$178,140	59
Families First Cash Assistance	\$8,803	\$34,091	\$42,894	-	737
Summer Food Service Program (meals)	\$0	\$101,375	\$101,375	-	37,140
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$1,416,218	\$1,416,218	-	13,240
Vocational Rehabilitation (Direct Client Services)	\$1,904	\$7,163	\$9,068	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	19
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$1,169	\$3,508	\$4,677	4	-	-
Unemployment Insurance Benefits	\$266,949	\$45,555	\$312,504	-	-	-
Workers Compensation	\$5,789	\$0	\$5,789	-	39	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$48,427	4	\$745,323

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$6,759	\$0	\$0	\$6,759	10
Crisis Services Continuum	\$66,022	\$0	\$0	\$66,022	141
Other Mental Health Services	\$41,800	\$10,400	\$0	\$52,200	110
Regional Mental Health Institutes	\$0	\$0	\$0	\$0	-
Substance Abuse Services	\$8,100	\$11,300	\$0	\$19,400	8

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	2	-	4	-	6

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$29,731	\$0	\$29,731	13

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	139	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	924

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$77	\$1,463	\$1,540
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$5,951	\$0	\$5,951	2
Adults on TennCare	\$810,101	\$1,538,017	\$2,348,117	492
Children on TennCare	\$942,407	\$1,789,208	\$2,731,615	554
CHOICES Enrollees	\$1,157,799	\$2,198,141	\$3,355,940	73
Cover Kids	\$31,809	\$100,728	\$132,537	52
Cover RX	\$5,113	\$0	\$5,113	18
Intellectual and Developmental Disabilities Waivers	\$12,630	\$23,978	\$36,607	2
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,275	\$0	\$1,275

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$3,918	\$12,305	\$16,223	2	2
Other Forensic Tests	\$0	\$0	\$0	-	29

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$3,675	\$317,825	\$321,500	1	69	70

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	3,389	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,500	\$0	\$1,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$5,003	\$5,003	-	-
State Aid Road Program	\$136,019	\$0	\$136,019	-	-
State-maintained Highways	\$527,137	\$0	\$527,137	163	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$1,475,555	\$0	\$1,475,555

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$1,592,000	\$1,592,000	527

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	981	5,123	425

Wildlife Management Areas Acres: 11,954

Wildlife Management Areas Name(s): Pickett State Forest